

Community Services Department

2016 Wrap-Up

Recreation

Neighborhoods, Resources, and Events

Parks & Golf Course

Parks Planning & Natural Resources

Human Services

Museum

Facilities

January 23, 2017



Recreation

Maryjane Van Cleave

Recreation Director

Shirley Anderson

Supervisor

Shawn Daly

Supervisor

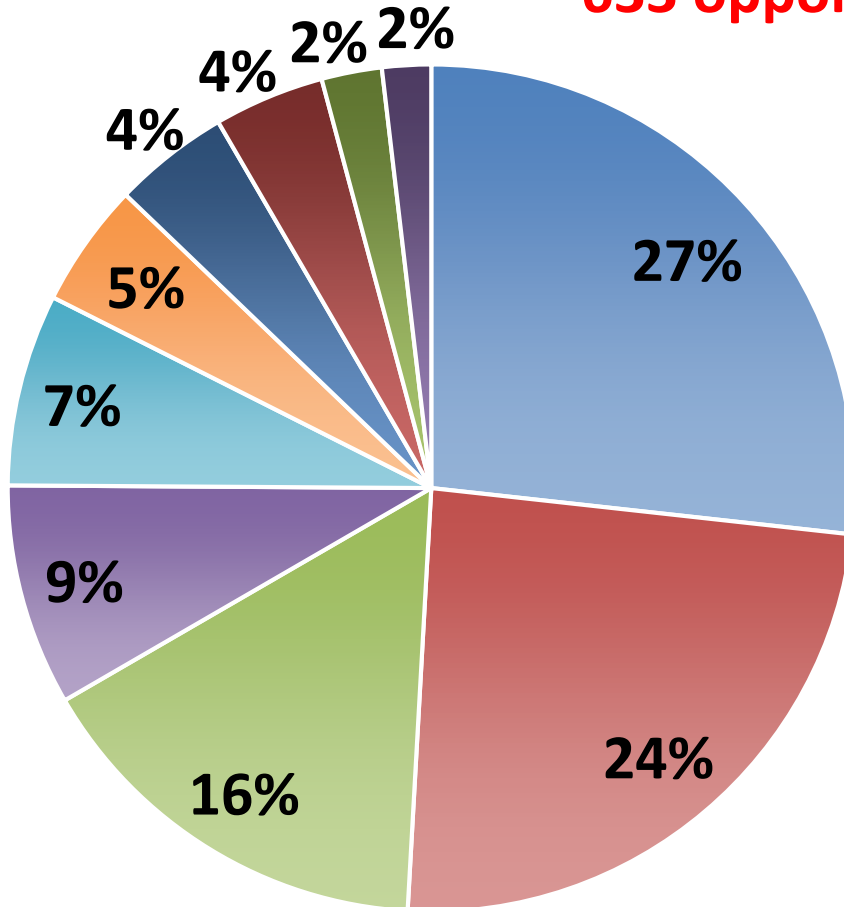
Andy O'Brien

Supervisor



Summer Participation

633 opportunities = 5,948 participants



■ Aquatic Programs	1591
■ Day Camps	1436
■ Rec Events	937
■ Sports	503
■ Misc.	436
■ Fitness	282
■ Specialized Rec	264
■ Special Interest	251
■ Dance	137
■ Trips & Tours	111



Summer Statistics

HMAC

Total # of visitors	61,498
Pass Cards Sold	788 (R) 320 (NR)
Total Revenue	\$631,343

We hired **149**
part-time staff
members

RENTALS

- 1,929 Rec Facility & Picnic Shelter Bookings
- 846 Picnic Shelter Bookings = \$76,986
 - 15,674 estimated attendees/users

FOOT TRAFFIC:

Renton Community Center	750 day/avg.
Senior Activity Center	400 day/avg.



Highlighted Program Specialized Recreation

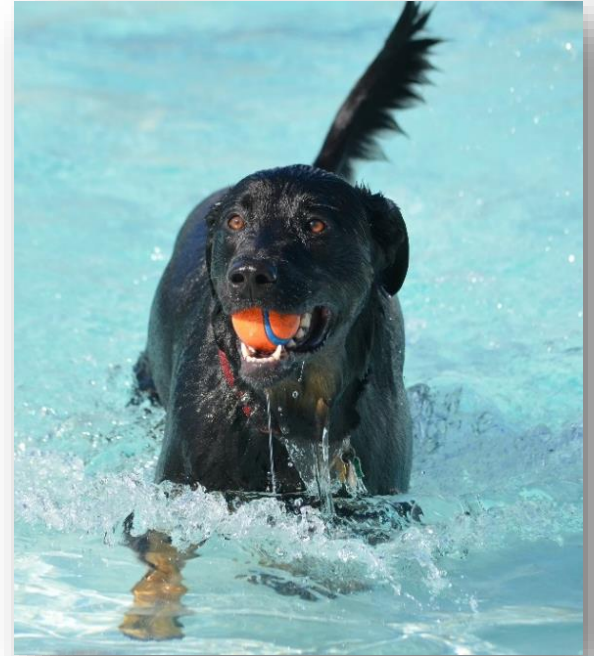
- **\$10,000** donation from King County - Councilmember Dave Upthegrove
- **Eight teams** went to the State Tournament
- **Organized Summer Sports:** bowling, basketball, golf, soccer, track and field, cycling, flag football, softball, bocce ball, and specialized fitness.
- **300 participants on the sports roster!**



Special Events



- Family Fun & Films
- Summer Concert Series
- BBQ with the Badges
- Pooch Plunge
- Hassle Free Holiday Bazaar
- K9 Candy Cane 5K Fun Run & Walk
- Polar Bear Plunge



Partnerships



Neighborhoods, Resources, and Events

Carrie Nass

Neighborhoods, Resources &
Events Manager

Carrie Olson

Farmers Market Coordinator

Drey Hicks

Neighborhood Program
Coordinator

Sonja Mejlaender

Community Relations & Events
Coordinator

Teresa Nishi

Recreation Coordinator



Neighborhood Program

74 Designated Neighborhoods

NEW: President Park Neighborhood Association

Project Grants

- 3 Project Grants Awarded Rewarded: **\$17,660.60**

Mini Grants (under \$1000)

- 11 Projects Awarded
- Awarded amount **\$4,609.49**

Neighborhood Block Party

- 4 Block Party Applications
- 435 Residents Served
- Amount Awarded: **\$685.50**

Communication Grants

- 15 Grants awarded
- Amount Awarded: **\$13,023.50**



Neighborhood Program

UPCOMING EVENT:

Neighborhoods Program Meet-N-Greet and Grant Workshop:

Saturday,
January 28th, 2017
8:30 am – 12:00 pm
at City of Renton Senior
Activity Center



Farmers Market

15th Season!!

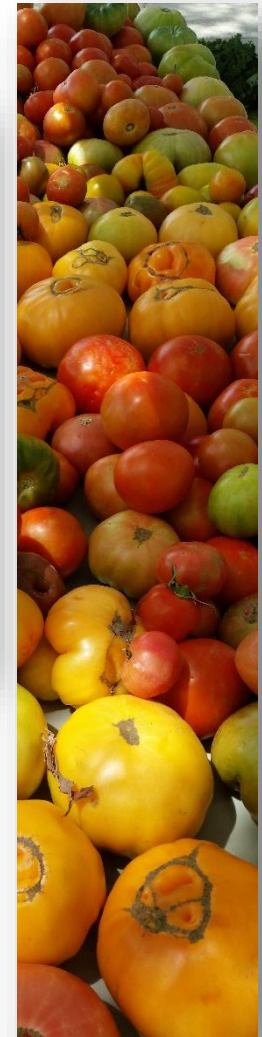
Market – 17 weeks

Season Sponsors:

- Group Health
- McLendon
- Qualstar Credit Union
- Renton Reporter
- Plum Tree Park Apartments

Grant funding from:

- King Conservation District
- King County Public Health/Partnerships to Improve Community Health
- City of Seattle/Food Insecurity Nutrition Incentive



Farmers Market

Vendors – 68 unique vendors including
NEW food trucks!

Food Donated – almost **1 TON!**

Volunteers – 59/over 3,100 hours

EBT and NEW Fresh Bucks:

- 338 shoppers utilized their Basic Food benefits at the market,
 - spending \$7,389 and
 - receiving \$6,856 in Fresh Bucks incentive dollars



Summer Special Events

- 10 entertainers were co-sponsored with KCLS



Summer Lunch Program

15 Program Sites

Partnership between:

- Non-profits
- Apartment complexes
- Renton School District
- Community Services Dept.

16,737 meals served in **8** weeks

United Way grant provided:

- 6 AmeriCorps Members
- money to purchase recreation equipment



Scholarship Program

Scholarship Fee Assistance - Funding Sources	AWARDED	# OF INDIVIDUALS
"Gift of Play"	\$24,152	478
Renton Housing Authority Voucher Program	\$2,898	38
ACES Tennis	\$153	3
Renton Youth Symphony	\$549	7



Volunteer Program

Community Service Volunteers

- **40** different projects
- **3,316** Volunteers
- **24,098** hours



City-Wide Volunteers

- **678** Volunteers
- **7,553** hours



Special Event Permits

In 2016 the
Special Events Committee
issued
**26 City-wide
Special Event permits**



Sister City Program

Partnership between City of Renton and
the Renton Sister Cities Association

Visit from Cuautla, Jalisco, Mexico on March 7, 2016

- 3-member delegation visits Renton
- Mayor to Mayor discussion
- “Meet & Greet” reception hosted at City Hall



Sister City Program

Visit to Nishiwaki, Hyogo, Japan April 3 – 10, 2016

- 21-member Renton delegation
- Visited Nishiwaki, Himeji, and Kyoto
- Historic and cultural sites
- Home stay experience



Major Special Events

Renton's Fabulous Fourth of July

- Sponsor-provided activities
- "Sand Blast" - sold out Volleyball Tournament
- Free face-painting & inflatables
- Stage entertainment
- Professional fireworks display



Major Special Events

31st Annual Renton River Days

- Partnership between River Days and City of Renton
- **35** sanctioned events and programs
- **35,000** estimated attendance
- Social media engagement



Major Special Events

Renton River Days Highlights

- **70+** businesses/organizations engaged
- **45** non-profits on-site
- **683** Volunteers = **5,838** hours
- **\$52,500** benefit to community via charitable events & donations, juried art awards, contest/event awards & prizes



Major Special Events

23rd Annual Ivar's Clam Lights: 12/2/16 – 1/1/17



Official Lighting Event:

- Photo stations with Santa & Mrs. Claus and “Frozen” characters
- Rainier Yacht Club Parade of Boats
- Argosy Christmas Ship



Parks and Golf Course Division

Cailin Hunsaker

Director

Steve Brown

Parks Maintenance Manager

Doug Mills

Golf Course Manager

Steve Meyers

Golf Course Supervisor

Mike Toll

Golf Course Head Pro



Parks Maintenance Crews

Maintain:

32 Developed Parks	277 acres
5 Natural Areas	688 acres
Miles of Trails	10
47 Right-of-Way areas	62 acres



Certifications:

- WA Pesticide Applicators License
- Certified Playground Safety Inspector
- Backflow Assembly Tester



Year-round Job Tasks

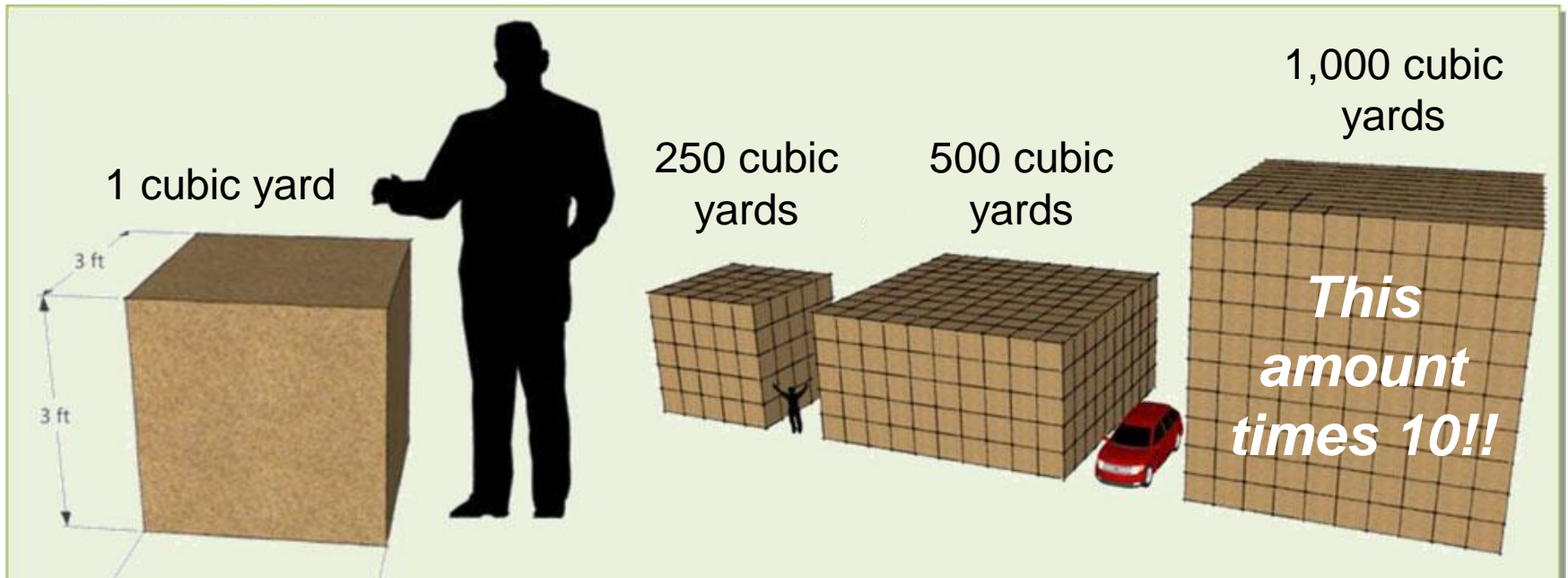
- **Weekly** — mow **180** acres of turf (in-season)
- **Annually** — **1,200** athletic field preparations; maintenance of eight bridges and 23 basketball and tennis courts,
and **Support City-wide volunteer events**
- **Routine Safety Inspections** —
22 playgrounds and **one** skate park
- **Irrigation Maintenance** at all parks and
Right-of-Way landscaped strips



Job Results

Annually over 10,000 CUBIC YARDS
of litter and recycled yard waste is removed

What is a cubic yard?



Volunteer Trail Rangers

‘ADDITIONAL EYES ON THE TRAIL & AMBASSADORS’

CONTACTS WITH THE PUBLIC

Walkers:	2,428
Joggers:	583
Bikers:	996
Dog Park Patrons:	280
Speeding Warnings:	453
Total Contacts	4,740



Special Projects

North Highlands Community Garden

- **Phase I:** 10 raised garden plots, 2 hose bibs
- **Collaboration:** CVS Pharmacy (\$10K grant), Sustainable Renton, Food Sense, Renton Housing Authority
- **Volunteers:** Split-rail fence
- **Eagle Scout projects:** Arbor and Kiosk



Special Projects

New Amenities - Shade Structures

Kennydale Beach Park



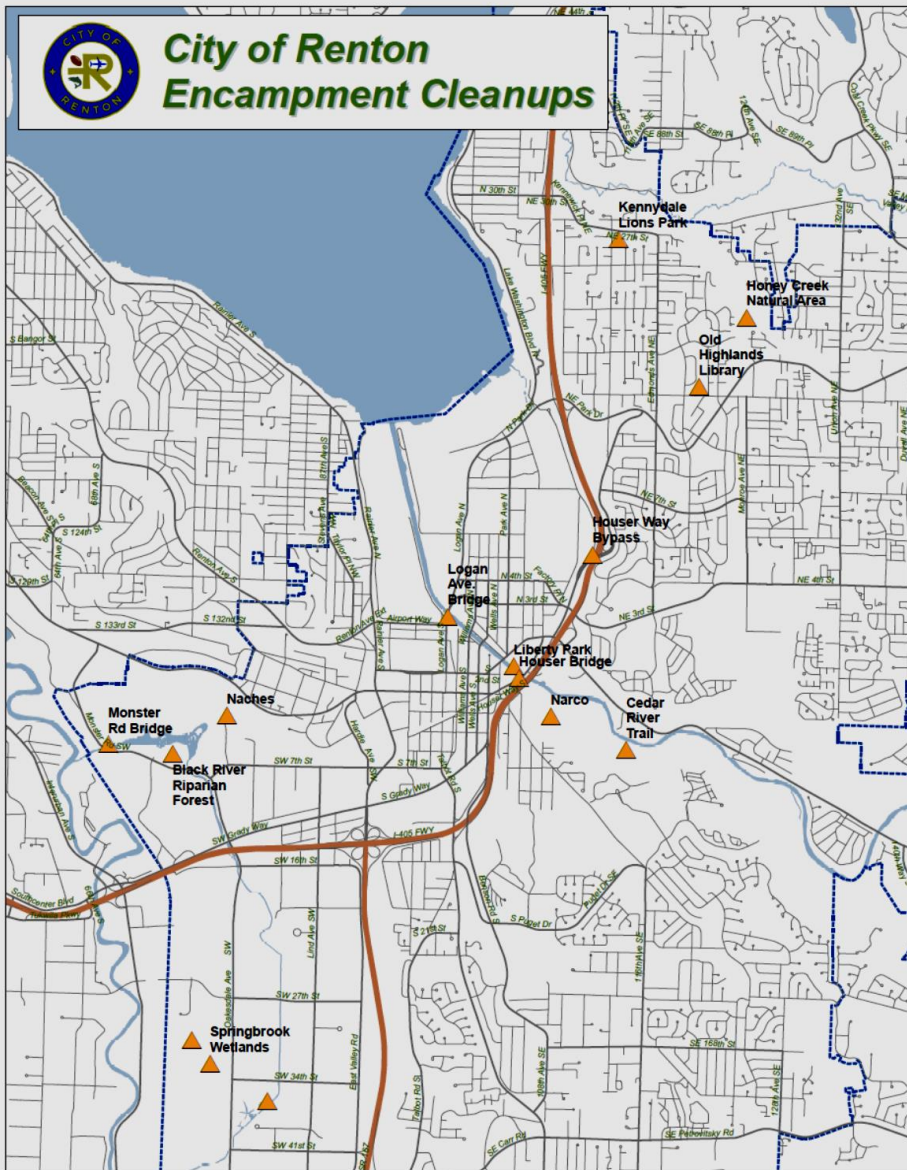
Cedar River Dog Park



Encampment Removals

- **44** Camps removed from **14** different locations
- Close to **100** hours of staff time to patrol, post and clear encampments

Great coordination between Police and Community Services



Maplewood Golf Course

Major Milestones

- Re-Instituted Golf Course Manager Position
- Held first Ladies'/Men's Club Open House
- 4th Annual Women's Invitational
- Home Course for Liberty High School Men's Golf Team "State Champs"



Accomplishments

- Water Rights Validation Received
- Audubon Cooperative Sanctuary Certification
 - 3rd Re-Certification (3-year cycle)



Maplewood Golf Course

2016 STATISTICS	
Total Rounds	51,546
Driving Range (Buckets Sold)	93,293
Tournaments Conducted	84
Power Cart Rental Fees	\$264,487



Parks Planning & Natural Resources

Leslie Betlach

Director

Terry Flatley

Urban Forestry and Natural
Resources Manager

Todd Black

Capital Improvement
Coordinator



Completed Projects

Coulon Park Paver Replacement

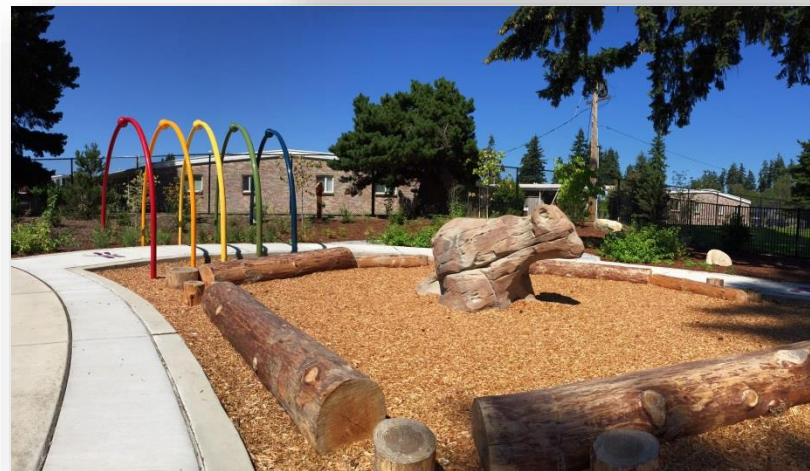
- Total Cost - \$783,786
- First identified in the 2012 PND Condition Assessment Report
- Safety and Maintenance Project



Completed Projects

Phase II Nature Area - Meadow Crest Accessible Playground

- Total Cost - \$454,554
- \$55,000 Custer Fund Grant
- Completes Master Plan for a 1 Acre Fully Accessible Playground



Completed Projects

Riverview Park Bridge Replacement

- Total Cost - \$1,347,555
- \$1.067 Million Grant
- \$150,000 2007 King County Proposition 2 Levy Funds
- \$130,555 City Funds



Project Complete - April 2016!



2009 Flood



August 2014



December 2015



Awards

Urban Forestry Program

- **8th Tree City USA Certification**
- **6th Growth Award –** Smithers Avenue Planting Project, Fawcett Acquisition, Improved Tree Protection Regulations, Partnership with Forterra, NW, Urban Forestry Program Brochure, etc.



Completed Projects

Urban Forestry Program

PROJECT	WORK COMPLETED
Street Tree Replacement Program	70 Trees Planted Citywide
On-call Contract with Tree Service Companies	50 Removed/ 115 Pruned
Maplewood Golf Course/SR 169 Tree Pruning Project	54 Trees
Public Works and Honey Creek Ridge HOA Project - Phase I	34 Trees Removed/ 12 Trees Planted and Sidewalk Repairs
Park Avenue North Tree and Sidewalk Repair Project	10 Locations
Arbor Day/Earth Day Celebration at Cedar River Park	96 Volunteers Plant 71 Trees, 100 Shrubs, & 100 Daylilies



Completed Projects

Urban Forestry Program

Landowner Collaboration for Knotweed Control along the Cedar River

- King Conservation District Grant – Year 3

Contract Landscape Maintenance

- 47 Locations throughout Renton

CED Site Plan Reviews –

- 30 New Developments

Consulting Arborist Inspector

- **318** Tree Requests
- **1,050** Trees Inspected
- Supervised Contract Tree Planting and Maintenance Projects



Human Services Division



Karen Bergsvik

Manager-In Transition



Guy Williams

Manager-New Hire



Joel Asbjornsen

Housing Repair Assistance
Program Technician

Dianne Utecht

Human Services
Coordinator

Mark Baldridge

Housing Repair Assistance
Program Coordinator



Housing Repair Program

Serving Qualified Low Income Residents with Minor Home Repairs

- Served **167** households with **732** repairs
- Emphasis is Healthy Housing starting in 2017
- New Custom-Designed Client Database Management System



2017 / 2018 Funding Process

\$586,037 allocated to **51** Non-Profit Human Service Agencies

- \$ 24,000 additional allocation to key programs
- \$129,000 for homelessness prevention and homeless programs



Partnerships

Renton Ecumenical Association of Churches

- Center of Hope
- Location of services

Sobering Center

Rotary

Rebuilding Together

Habitat for Humanity



History Museum

Elizabeth P. Stewart

Museum Manager



Sarah Samson

Curator of Collections & Exhibits



Kim Owens

Public Engagement Coordinator



Nichole Jones

Museum Office Aide



Highlights

First Museum lobby
and museum office
renovation since 1980s



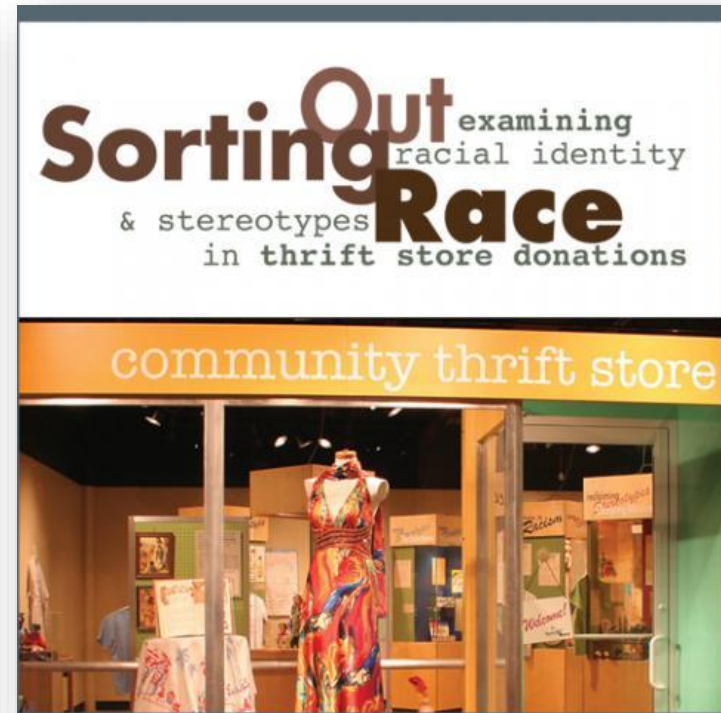
Downtown initiatives:

- RenTeens exhibit
- Cortona Building on National Register



Upcoming

- Hosting ***Sorting Out Race*** exhibit, (March – May 2017), exploring effects of stereotypes
- Revising Renton Historical Society strategic plan



Facilities Division

Michael Kirk

Director

Bill Wilson

Manager

Jeff Minisci

Manager

Robert Ebert

Capital Improvement Coordinator

Michael Nolan

Capital Improvement Coordinator



Completed Projects

Restored **City Hall roof** with a warrantied 15 year product at
less than half the cost and time
of replacing the roof.



Completed Projects

Completion of the New Highlands Library
March 2016



Completed Projects

200 Mill Building

The third floor of remodeled as classrooms for the Renton Preparatory School.



Completed Projects

Renton History Museum

Updated lobby and office area.



Projects in Process

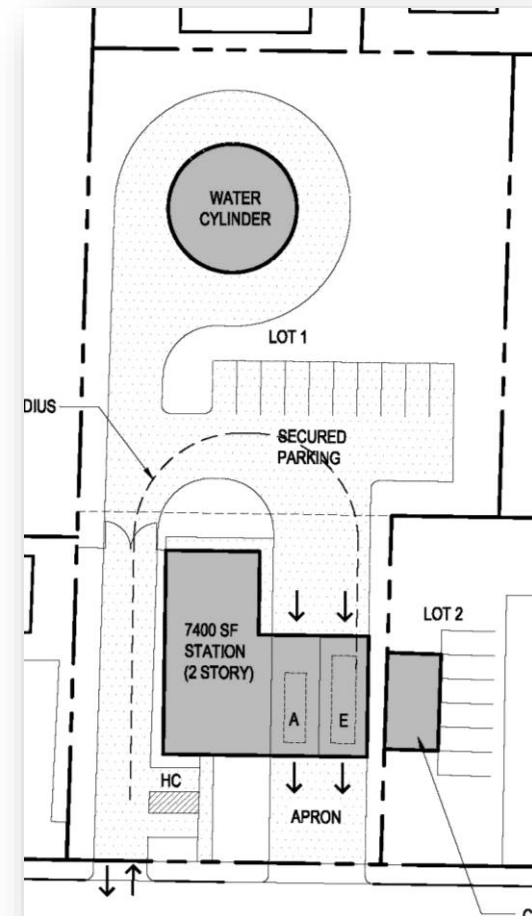
Renton Housing Authority

- House Removals for Sunset Neighborhood development

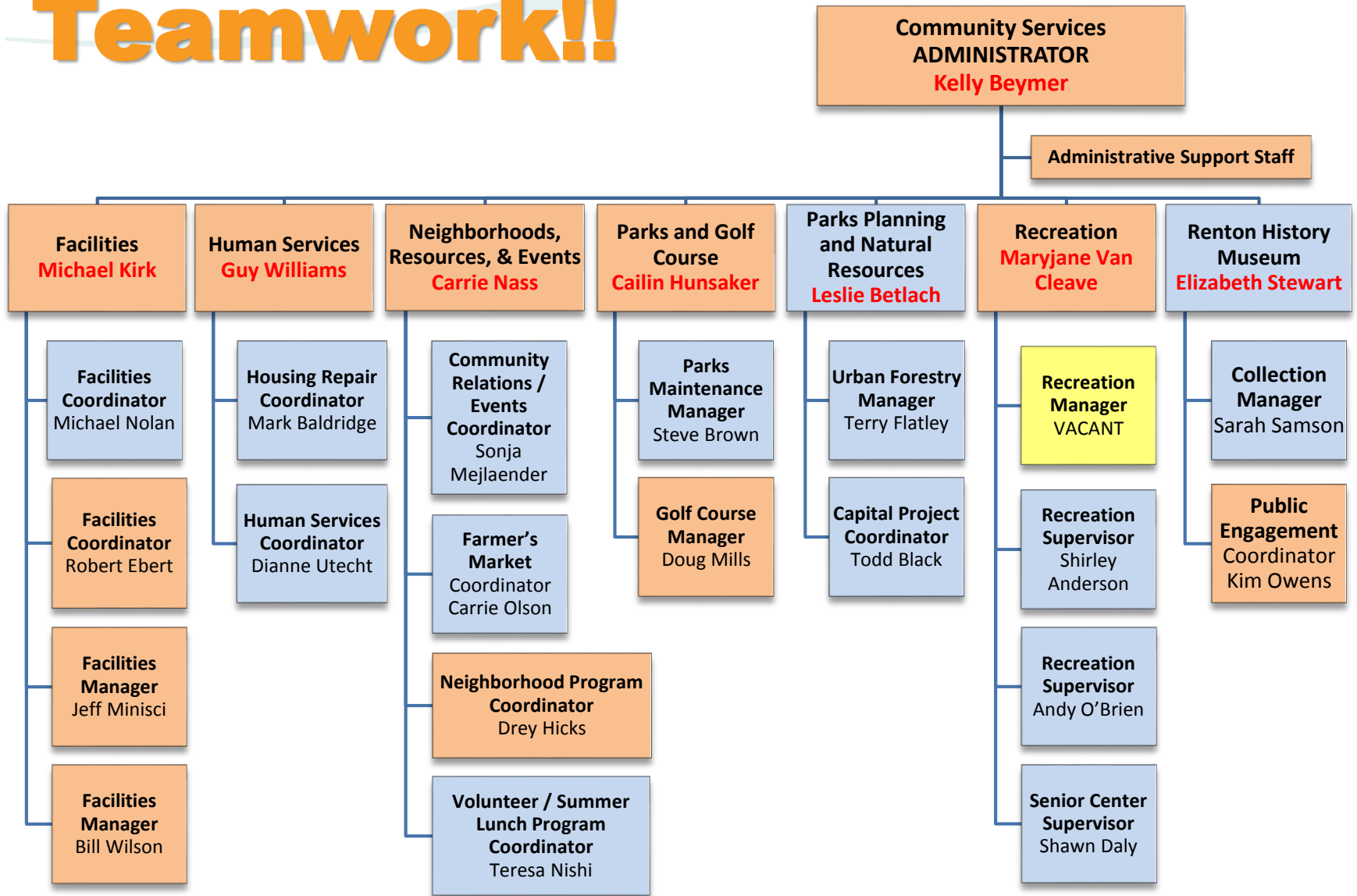
Fire Station 15

- In design stage

City Hall Permit Center Redesign



Teamwork!!



Blue = in position **1 year or more**

Orange = in position **1 year or less**

Yellow = position not filled currently

**Thank you to
All City Departments
for support and increasing
collaborative efforts**

